

Summer School 2021 Budget Report

We gave every Year 6 student the opportunity to take part in an eight-day summer school. During the eight days students took part in a variety of lessons, workshops held by outside providers, sporting events and a trip to Legoland. The summer school had a heavy focus on the needs of Pupil Premium students.

	Cost	Description
Staffing	£43,418	We employed 14 teachers, 10 teaching assistants, 3 catering staff, 3 cleaners and 1 member of the premises team to make the summer school possible. The teachers spread over a range of subjects: maths, English, science, humanities, P.E, dance, music and technology. This allowed us to provide a varied curriculum of thematic lessons based around the Tokyo Olympics. Every lesson promoted independent learning, teamwork and fun whilst also developing greater confidence within and beyond the classroom.
Trip	£6,125	We gave all students the opportunity to go on a trip to Legoland. The aim of this trip was to encourage new friendships to form and to enrich all students lives by providing them with an opportunity that some of them may not be able to access with their families. The cost of the trip was split between the tickets to the park, the coaches and free water for all students.
It's A Knockout	£2000	We gave students the opportunity to take part in a fun day to celebrate the end of summer school and the official beginning of their summer holidays. This event included inflatables and team games which again encouraged team spirit and communication skills. We also hired an ice cream van to come on site for this event and provide every child with an ice cream.
Clothing	£5244	We provided all students with a summer school t shirt and a summer school hoodie that were worn on our trip to Legoland. This was to make them easily identifiable whilst in Legoland. The hoodies can be worn during term time as part of the PE kit.
Curriculum Resources	£9145	We provided all students with individual equipment including a full set of stationary and a water bottle. We also bought equipment for each lesson which included ingredients for pizza making, pizza boxes, an ice cream making machine in technology. Tissue paper and glue for flag making in art. Rocket launchers and rockets in science. An outside company came in and provided a maths escape room activity in maths. Props were bought for our music and dance performances in our celebration assembly. Clip boards were bought for our mini-Olympics event. And we bought a general supply of paper, pens, felt tips, blue tac, staples, pencils, card for each lesson.
Astronomy Road Show	£730	An outside company brought their astronomy dome into school and brought the solar system to life for all students. Every student spent an hour in the dome and learnt about NASA, astronauts and satellites, the constellations and the Greek origins of their names, modern observation of space, kings and queens of the past that named the stars, day and night and the tilt of the earth.
Catering	£5487	As our summer school had a strong focus on PP students, we wanted to offer free lunch every day to all students. A hot lunch was provided every day, as was a free packed lunch to all that needed it on the Legoland trip.